



# MUNICIPIO DE SINANCHÉ

## Estado de Yucatán

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2022 Al 30/jun./2022

Fecha y | 17/ago./2022  
hora de Impresión | 12:13 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Municipio</b>						
Cabildo	\$390,000.00	\$0.00	\$390,000.00	\$207,524.00	\$207,524.00	\$182,476.00
Presidencia	\$808,750.00	\$0.00	\$808,750.00	\$472,203.00	\$472,203.00	\$336,547.00
Secretaría del Ayuntamiento	\$165,000.00	\$0.00	\$165,000.00	\$89,806.00	\$89,806.00	\$75,194.00
Seguridad Pública y Tránsito	\$3,853,259.60	-\$268,233.10	\$3,585,026.50	\$1,465,475.44	\$1,465,475.44	\$2,119,551.06
Finanzas y Tesorería	\$2,585,447.60	-\$276,207.84	\$2,309,239.76	\$433,481.29	\$433,481.29	\$1,875,758.47
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$5,383,994.40	\$534,440.94	\$5,918,435.34	\$1,205,671.61	\$1,205,671.61	\$4,712,763.73
Desarrollo Social, Hábitat y Vivienda	\$115,000.00	\$0.00	\$115,000.00	\$55,200.00	\$55,200.00	\$59,800.00
Protección Civil	\$300,000.00	\$0.00	\$300,000.00	\$153,828.00	\$153,828.00	\$146,172.00
Educación, Cultura y Deporte	\$1,200,000.00	\$0.00	\$1,200,000.00	\$735,914.93	\$735,914.93	\$464,085.07
Salud y Bienestar Social	\$3,114,500.00	\$10,000.00	\$3,124,500.00	\$1,130,847.38	\$1,130,847.38	\$1,993,652.62
Turismo, Mercados y Centrales de Abasto	\$31,200.00	\$0.00	\$31,200.00	\$14,400.00	\$14,400.00	\$16,800.00
Jurídico	\$305,000.00	\$0.00	\$305,000.00	\$162,328.00	\$162,328.00	\$142,672.00
DIF Municipal	\$702,500.00	\$0.00	\$702,500.00	\$384,084.11	\$384,084.11	\$318,415.89
Protocolo y Logística	\$120,000.00	\$0.00	\$120,000.00	\$60,600.00	\$60,600.00	\$59,400.00
Agua Potable, Drenaje y Alcantarillado	\$430,000.00	\$0.00	\$430,000.00	\$154,926.51	\$154,926.51	\$275,073.49
PANTEONES	\$16,250.00	\$0.00	\$16,250.00	\$10,200.00	\$10,200.00	\$6,050.00
Juntas y Comisarias	\$735,000.00	\$0.00	\$735,000.00	\$391,835.00	\$391,835.00	\$343,165.00
Calles Parques y Jardines	\$142,250.00	\$0.00	\$142,250.00	\$82,000.00	\$82,000.00	\$60,250.00
Desarrollo Rural	\$150,000.00	\$0.00	\$150,000.00	\$135,600.00	\$135,600.00	\$14,400.00
Alumbrado Publico	\$4,155,013.52	\$0.00	\$4,155,013.52	\$1,115,289.55	\$1,115,289.55	\$3,039,723.97
<b>Municipio</b>	<b>\$24,703,165.12</b>	<b>\$0.00</b>	<b>\$24,703,165.12</b>	<b>\$8,461,214.82</b>	<b>\$8,461,214.82</b>	<b>\$16,241,950.30</b>
<b>Total del Gasto</b>	<b>\$24,703,165.12</b>	<b>\$0.00</b>	<b>\$24,703,165.12</b>	<b>\$8,461,214.82</b>	<b>\$8,461,214.82</b>	<b>\$16,241,950.30</b>