



MUNICIPIO DE SINANCHÉ

Estado de Yucatán

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/sep./2022

Fecha y | 31/oct./2022
hora de Impresión | 01:56 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$390,000.00	\$0.00	\$390,000.00	\$311,192.00	\$311,192.00	\$78,808.00
Presidencia	\$808,750.00	\$0.00	\$808,750.00	\$714,225.00	\$714,225.00	\$94,525.00
Secretaría del Ayuntamiento	\$165,000.00	\$0.00	\$165,000.00	\$134,662.00	\$134,662.00	\$30,338.00
Seguridad Pública y Tránsito	\$3,853,259.60	-\$278,093.10	\$3,575,166.50	\$2,379,815.84	\$2,379,815.84	\$1,195,350.66
Finanzas y Tesorería	\$2,585,447.60	-\$276,207.84	\$2,309,239.76	\$744,208.00	\$744,208.00	\$1,565,031.76
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$5,383,994.40	\$534,440.94	\$5,918,435.34	\$4,462,470.58	\$4,462,470.58	\$1,455,964.76
Desarrollo Social, Hábitat y Vivienda	\$115,000.00	\$0.00	\$115,000.00	\$85,400.00	\$85,400.00	\$29,600.00
Protección Civil	\$300,000.00	\$0.00	\$300,000.00	\$260,110.00	\$260,110.00	\$39,890.00
Educación, Cultura y Deporte	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,262,597.70	\$1,262,597.70	-\$62,597.70
Salud y Bienestar Social	\$3,114,500.00	\$19,860.00	\$3,134,360.00	\$1,580,594.47	\$1,580,594.47	\$1,553,765.53
Turismo, Mercados y Centrales de Abasto	\$31,200.00	\$0.00	\$31,200.00	\$21,600.00	\$21,600.00	\$9,600.00
Jurídico	\$305,000.00	\$0.00	\$305,000.00	\$243,436.00	\$243,436.00	\$61,564.00
DIF Municipal	\$702,500.00	\$0.00	\$702,500.00	\$658,253.93	\$658,253.93	\$44,246.07
Protocolo y Logística	\$120,000.00	\$0.00	\$120,000.00	\$102,644.00	\$102,644.00	\$17,356.00
Agua Potable, Drenaje y Alcantarillado	\$430,000.00	\$0.00	\$430,000.00	\$242,317.41	\$242,317.41	\$187,682.59
PANTEONES	\$16,250.00	\$0.00	\$16,250.00	\$15,300.00	\$15,300.00	\$950.00
Juntas y Comisarias	\$735,000.00	\$0.00	\$735,000.00	\$590,985.00	\$590,985.00	\$144,015.00
Calles Parques y Jardines	\$142,250.00	\$0.00	\$142,250.00	\$131,547.00	\$131,547.00	\$10,703.00
Desarrollo Rural	\$150,000.00	\$0.00	\$150,000.00	\$203,400.00	\$203,400.00	-\$53,400.00
Alumbrado Publico	\$4,155,013.52	\$0.00	\$4,155,013.52	\$1,958,262.94	\$1,958,262.94	\$2,196,750.58
Municipio	\$24,703,165.12	\$0.00	\$24,703,165.12	\$16,103,021.87	\$16,103,021.87	\$8,600,143.25
Total del Gasto	\$24,703,165.12	\$0.00	\$24,703,165.12	\$16,103,021.87	\$16,103,021.87	\$8,600,143.25