



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SINANCHÉ**  
Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023  
11:10 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>170101</b>	<b>LP-PART-SINANCHE-YUC/2022-06 MANTENIMIENTO DE LA RED O SISTEMA DE AGUA ENTUBADA EN LA LOCALIDAD DE SAN CRISANTO MUNICIPIO DE SINANCHE YUCATAN</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,464,243.79	\$2,464,243.79	\$2,464,243.79	\$0.00	\$2,464,243.79	\$0.00	\$0.00	\$2,464,243.79	\$2,464,243.79	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,464,243.79	\$2,464,243.79	\$2,464,243.79	\$0.00	\$2,464,243.79	\$0.00	\$0.00	\$2,464,243.79	\$2,464,243.79	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,464,243.79	\$2,464,243.79	\$2,464,243.79	\$0.00	\$2,464,243.79	\$0.00	\$0.00	\$2,464,243.79	\$2,464,243.79	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$2,464,243.79	\$2,464,243.79	\$2,464,243.79	\$0.00	\$2,464,243.79	\$0.00	\$0.00	\$2,464,243.79	\$2,464,243.79	\$0.00
	<b>LP-PART-SINANCHE-YUC/2022-06 MAI</b>	<b>\$0.00</b>	<b>\$2,464,243.79</b>	<b>\$2,464,243.79</b>	<b>\$2,464,243.79</b>	<b>\$0.00</b>	<b>\$2,464,243.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,464,243.79</b>	<b>\$2,464,243.79</b>	<b>\$0.00</b>
<b>171301</b>	<b>LP-PART-SINANCHE-YUC/2022-05 REHABILITACION DE CALLES CON ASFALTO EN LAS CALLES 7 X 16 Y 18 7 Y 18 Y 20 DIAGONAL 19 Y 26 Y 28 19 Y 24 Y 26 EN LA LOCALIDAD Y MUNICIPIO DE</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,274,562.59	\$1,274,562.59	\$1,274,562.59	\$0.00	\$1,274,562.59	\$0.00	\$0.00	\$1,274,562.59	\$1,274,562.59	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,274,562.59	\$1,274,562.59	\$1,274,562.59	\$0.00	\$1,274,562.59	\$0.00	\$0.00	\$1,274,562.59	\$1,274,562.59	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$1,274,562.59	\$1,274,562.59	\$1,274,562.59	\$0.00	\$1,274,562.59	\$0.00	\$0.00	\$1,274,562.59	\$1,274,562.59	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$1,274,562.59	\$1,274,562.59	\$1,274,562.59	\$0.00	\$1,274,562.59	\$0.00	\$0.00	\$1,274,562.59	\$1,274,562.59	\$0.00
	<b>LP-PART-SINANCHE-YUC/2022-05 REF</b>	<b>\$0.00</b>	<b>\$1,274,562.59</b>	<b>\$1,274,562.59</b>	<b>\$1,274,562.59</b>	<b>\$0.00</b>	<b>\$1,274,562.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,274,562.59</b>	<b>\$1,274,562.59</b>	<b>\$0.00</b>
<b>171302</b>	<b>PART-SINANCHE-YUC/2023-01 CONSTRUCCION DE PASO PEATONAL EN CALLE 20 DIAGONAL X 9 Y 7 EN LA LOCALIDAD Y MUNICIPIO DE SINANCHE</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$89,053.40	\$89,053.40	\$89,053.40	\$0.00	\$89,053.40	\$0.00	\$0.00	\$89,053.40	\$89,053.40	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$89,053.40	\$89,053.40	\$89,053.40	\$0.00	\$89,053.40	\$0.00	\$0.00	\$89,053.40	\$89,053.40	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$89,053.40	\$89,053.40	\$89,053.40	\$0.00	\$89,053.40	\$0.00	\$0.00	\$89,053.40	\$89,053.40	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$89,053.40	\$89,053.40	\$89,053.40	\$0.00	\$89,053.40	\$0.00	\$0.00	\$89,053.40	\$89,053.40	\$0.00
	<b>PART-SINANCHE-YUC/2023-01 CONST</b>	<b>\$0.00</b>	<b>\$89,053.40</b>	<b>\$89,053.40</b>	<b>\$89,053.40</b>	<b>\$0.00</b>	<b>\$89,053.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,053.40</b>	<b>\$89,053.40</b>	<b>\$0.00</b>
<b>180701</b>	<b>INVERSION PUBLICA</b>											
3000	SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3412	Comisiones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,270,130.00	\$0.00	\$5,270,130.00	\$0.00	\$5,270,130.00	\$0.00	\$0.00	\$5,270,130.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,270,130.00	\$0.00	\$5,270,130.00	\$0.00	\$5,270,130.00	\$0.00	\$0.00	\$5,270,130.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$5,270,130.00	\$0.00	\$5,270,130.00	\$0.00	\$5,270,130.00	\$0.00	\$0.00	\$5,270,130.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$5,270,130.00	\$0.00	\$5,270,130.00	\$0.00	\$5,270,130.00	\$0.00	\$0.00	\$5,270,130.00	\$0.00	\$0.00	\$0.00



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Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023  
11:10 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>INVERSION PUBLICA</b>		\$5,272,130.00	\$0.00	\$5,272,130.00	\$0.00	\$5,272,130.00	\$0.00	\$0.00	\$5,272,130.00	\$0.00	\$0.00	\$0.00
<b>180702 PAGO DE ADEFAS INFRAESTRUCTURA 2022</b>												
9000	<b>DEUDA PÚBLICA</b>	\$0.00	\$240,714.59	\$240,714.59	\$240,714.59	\$0.00	\$240,714.59	\$0.00	\$0.00	\$240,714.59	\$240,714.59	\$0.00
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	\$0.00	\$240,714.59	\$240,714.59	\$240,714.59	\$0.00	\$240,714.59	\$0.00	\$0.00	\$240,714.59	\$240,714.59	\$0.00
9910	ADEFAS	\$0.00	\$240,714.59	\$240,714.59	\$240,714.59	\$0.00	\$240,714.59	\$0.00	\$0.00	\$240,714.59	\$240,714.59	\$0.00
9911	ADEFAS	\$0.00	\$240,714.59	\$240,714.59	\$240,714.59	\$0.00	\$240,714.59	\$0.00	\$0.00	\$240,714.59	\$240,714.59	\$0.00
<b>PAGO DE ADEFAS INFRAESTRUCTUR</b>		\$0.00	\$240,714.59	\$240,714.59	\$240,714.59	\$0.00	\$240,714.59	\$0.00	\$0.00	\$240,714.59	\$240,714.59	\$0.00
<b>250101 GASTOS ADMINISTRATIVOS 2023</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$6,911,100.00	\$0.00	\$6,911,100.00	\$1,864,158.00	\$5,046,942.00	\$1,864,158.00	\$0.00	\$5,046,942.00	\$1,864,158.00	\$1,864,158.00	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$6,596,700.00	\$0.00	\$6,596,700.00	\$1,864,158.00	\$4,732,542.00	\$1,864,158.00	\$0.00	\$4,732,542.00	\$1,864,158.00	\$1,864,158.00	\$0.00
1130	Sueldos base al personal permanente	\$6,596,700.00	\$0.00	\$6,596,700.00	\$1,864,158.00	\$4,732,542.00	\$1,864,158.00	\$0.00	\$4,732,542.00	\$1,864,158.00	\$1,864,158.00	\$0.00
1131	Sueldos al personal de base	\$6,596,700.00	\$0.00	\$6,596,700.00	\$1,864,158.00	\$4,732,542.00	\$1,864,158.00	\$0.00	\$4,732,542.00	\$1,864,158.00	\$1,864,158.00	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$314,400.00	\$0.00	\$314,400.00	\$0.00	\$314,400.00	\$0.00	\$0.00	\$314,400.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$314,400.00	\$0.00	\$314,400.00	\$0.00	\$314,400.00	\$0.00	\$0.00	\$314,400.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$314,400.00	\$0.00	\$314,400.00	\$0.00	\$314,400.00	\$0.00	\$0.00	\$314,400.00	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$4,712,947.60	-\$1,485,100.27	\$3,227,847.33	\$573,977.20	\$2,653,870.13	\$573,977.20	\$0.00	\$2,653,870.13	\$573,977.20	\$573,977.20	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	\$542,947.60	-\$151,679.83	\$391,267.77	\$21,115.65	\$370,152.12	\$21,115.65	\$0.00	\$370,152.12	\$21,115.65	\$21,115.65	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$400,500.00	-\$151,679.83	\$248,820.17	\$20,485.15	\$228,335.02	\$20,485.15	\$0.00	\$228,335.02	\$20,485.15	\$20,485.15	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$400,500.00	-\$151,679.83	\$248,820.17	\$20,485.15	\$228,335.02	\$20,485.15	\$0.00	\$228,335.02	\$20,485.15	\$20,485.15	\$0.00
2160	Material de limpieza	\$142,447.60	\$0.00	\$142,447.60	\$630.50	\$141,817.10	\$630.50	\$0.00	\$141,817.10	\$630.50	\$630.50	\$0.00
2161	Material de limpieza	\$142,447.60	\$0.00	\$142,447.60	\$630.50	\$141,817.10	\$630.50	\$0.00	\$141,817.10	\$630.50	\$630.50	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$140,000.00	\$0.00	\$140,000.00	\$62,639.47	\$77,360.53	\$62,639.47	\$0.00	\$77,360.53	\$62,639.47	\$62,639.47	\$0.00
2210	Productos alimenticios para personas	\$140,000.00	-\$1,000.00	\$139,000.00	\$61,815.93	\$77,184.07	\$61,815.93	\$0.00	\$77,184.07	\$61,815.93	\$61,815.93	\$0.00
2211	Productos alimenticios para personas	\$140,000.00	-\$1,000.00	\$139,000.00	\$61,815.93	\$77,184.07	\$61,815.93	\$0.00	\$77,184.07	\$61,815.93	\$61,815.93	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$823.54	\$176.46	\$823.54	\$0.00	\$176.46	\$823.54	\$823.54	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,000.00	\$1,000.00	\$823.54	\$176.46	\$823.54	\$0.00	\$176.46	\$823.54	\$823.54	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$1,820,000.00	-\$587,900.54	\$1,232,099.46	\$64,140.90	\$1,167,958.56	\$64,140.90	\$0.00	\$1,167,958.56	\$64,140.90	\$64,140.90	\$0.00
2460	Material eléctrico y electrónico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$28,980.28	\$971,019.72	\$28,980.28	\$0.00	\$971,019.72	\$28,980.28	\$28,980.28	\$0.00
2461	Material eléctrico y electrónico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$28,980.28	\$971,019.72	\$28,980.28	\$0.00	\$971,019.72	\$28,980.28	\$28,980.28	\$0.00



Utr: supervisor  
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## MUNICIPIO DE SINANCHÉ Estado de Yucatán

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023  
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2490	Otros materiales y artículos de construcción y reparación	\$820,000.00	-\$587,900.54	\$232,099.46	\$35,160.62	\$196,938.84	\$35,160.62	\$0.00	\$196,938.84	\$35,160.62	\$35,160.62	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$820,000.00	-\$587,900.54	\$232,099.46	\$35,160.62	\$196,938.84	\$35,160.62	\$0.00	\$196,938.84	\$35,160.62	\$35,160.62	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO</b>	<b>\$285,000.00</b>	<b>\$10,000.00</b>	<b>\$295,000.00</b>	<b>\$31,333.39</b>	<b>\$263,666.61</b>	<b>\$31,333.39</b>	<b>\$0.00</b>	<b>\$263,666.61</b>	<b>\$31,333.39</b>	<b>\$31,333.39</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$130,000.00	\$0.00	\$130,000.00	\$17,661.40	\$112,338.60	\$17,661.40	\$0.00	\$112,338.60	\$17,661.40	\$17,661.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$130,000.00	\$0.00	\$130,000.00	\$17,661.40	\$112,338.60	\$17,661.40	\$0.00	\$112,338.60	\$17,661.40	\$17,661.40	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$10,000.00	\$10,000.00	\$626.17	\$9,373.83	\$626.17	\$0.00	\$9,373.83	\$626.17	\$626.17	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$10,000.00	\$10,000.00	\$626.17	\$9,373.83	\$626.17	\$0.00	\$9,373.83	\$626.17	\$626.17	\$0.00
2590	Otros productos químicos	\$155,000.00	\$0.00	\$155,000.00	\$13,045.82	\$141,954.18	\$13,045.82	\$0.00	\$141,954.18	\$13,045.82	\$13,045.82	\$0.00
2591	Otros productos químicos	\$155,000.00	\$0.00	\$155,000.00	\$13,045.82	\$141,954.18	\$13,045.82	\$0.00	\$141,954.18	\$13,045.82	\$13,045.82	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$900,000.00</b>	<b>-\$176,519.90</b>	<b>\$723,480.10</b>	<b>\$377,188.73</b>	<b>\$346,291.37</b>	<b>\$377,188.73</b>	<b>\$0.00</b>	<b>\$346,291.37</b>	<b>\$377,188.73</b>	<b>\$377,188.73</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$900,000.00	-\$176,519.90	\$723,480.10	\$377,188.73	\$346,291.37	\$377,188.73	\$0.00	\$346,291.37	\$377,188.73	\$377,188.73	\$0.00
2611	Combustible	\$900,000.00	-\$176,519.90	\$723,480.10	\$377,188.73	\$346,291.37	\$377,188.73	\$0.00	\$346,291.37	\$377,188.73	\$377,188.73	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$670,000.00</b>	<b>-\$580,000.00</b>	<b>\$90,000.00</b>	<b>\$1,809.42</b>	<b>\$88,190.58</b>	<b>\$1,809.42</b>	<b>\$0.00</b>	<b>\$88,190.58</b>	<b>\$1,809.42</b>	<b>\$1,809.42</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$670,000.00	-\$580,000.00	\$90,000.00	\$1,809.42	\$88,190.58	\$1,809.42	\$0.00	\$88,190.58	\$1,809.42	\$1,809.42	\$0.00
2711	Vestuario y uniformes	\$670,000.00	-\$580,000.00	\$90,000.00	\$1,809.42	\$88,190.58	\$1,809.42	\$0.00	\$88,190.58	\$1,809.42	\$1,809.42	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$150,000.00</b>	<b>-\$5,000.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$150,000.00	-\$5,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$150,000.00	-\$5,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$205,000.00</b>	<b>\$6,000.00</b>	<b>\$211,000.00</b>	<b>\$15,749.64</b>	<b>\$195,250.36</b>	<b>\$15,749.64</b>	<b>\$0.00</b>	<b>\$195,250.36</b>	<b>\$15,749.64</b>	<b>\$15,749.64</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$5,790.10	-\$790.10	\$5,790.10	\$0.00	-\$790.10	\$5,790.10	\$5,790.10	\$0.00
2911	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$5,790.10	-\$790.10	\$5,790.10	\$0.00	-\$790.10	\$5,790.10	\$5,790.10	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$205,000.00	\$0.00	\$205,000.00	\$9,624.54	\$195,375.46	\$9,624.54	\$0.00	\$195,375.46	\$9,624.54	\$9,624.54	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$205,000.00	\$0.00	\$205,000.00	\$9,624.54	\$195,375.46	\$9,624.54	\$0.00	\$195,375.46	\$9,624.54	\$9,624.54	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,000.00	\$1,000.00	\$335.00	\$665.00	\$335.00	\$0.00	\$665.00	\$335.00	\$335.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,000.00	\$1,000.00	\$335.00	\$665.00	\$335.00	\$0.00	\$665.00	\$335.00	\$335.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,012,800.00</b>	<b>-\$116,133.57</b>	<b>\$3,896,666.43</b>	<b>\$756,729.93</b>	<b>\$3,139,936.50</b>	<b>\$756,729.93</b>	<b>\$0.00</b>	<b>\$3,139,936.50</b>	<b>\$756,729.93</b>	<b>\$756,729.93</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$2,050,000.00</b>	<b>\$21,493.30</b>	<b>\$2,071,493.30</b>	<b>\$156,719.31</b>	<b>\$1,914,773.99</b>	<b>\$156,719.31</b>	<b>\$0.00</b>	<b>\$1,914,773.99</b>	<b>\$156,719.31</b>	<b>\$156,719.31</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,990,000.00	\$0.00	\$1,990,000.00	\$146,669.25	\$1,843,330.75	\$146,669.25	\$0.00	\$1,843,330.75	\$146,669.25	\$146,669.25	\$0.00
3111	Energía eléctrica	\$1,990,000.00	\$0.00	\$1,990,000.00	\$146,669.25	\$1,843,330.75	\$146,669.25	\$0.00	\$1,843,330.75	\$146,669.25	\$146,669.25	\$0.00
3140	Telefonía tradicional	\$30,000.00	-\$506.70	\$29,493.30	\$0.00	\$29,493.30	\$0.00	\$0.00	\$29,493.30	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$506.70	\$29,493.30	\$0.00	\$29,493.30	\$0.00	\$0.00	\$29,493.30	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SINANCHÉ

## Estado de Yucatán

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023  
11:10 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3150	Telefonía celular	\$30,000.00	\$0.00	\$30,000.00	\$4,800.00	\$25,200.00	\$4,800.00	\$0.00	\$25,200.00	\$4,800.00	\$4,800.00	\$0.00
3151	Telefonía celular	\$30,000.00	\$0.00	\$30,000.00	\$4,800.00	\$25,200.00	\$4,800.00	\$0.00	\$25,200.00	\$4,800.00	\$4,800.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$22,000.00	\$22,000.00	\$5,250.06	\$16,749.94	\$5,250.06	\$0.00	\$16,749.94	\$5,250.06	\$5,250.06	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$22,000.00	\$22,000.00	\$5,250.06	\$16,749.94	\$5,250.06	\$0.00	\$16,749.94	\$5,250.06	\$5,250.06	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$928.00</b>	<b>\$4,072.00</b>	<b>\$928.00</b>	<b>\$0.00</b>	<b>\$4,072.00</b>	<b>\$928.00</b>	<b>\$928.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$928.00	\$4,072.00	\$928.00	\$0.00	\$4,072.00	\$928.00	\$928.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$928.00	\$4,072.00	\$928.00	\$0.00	\$4,072.00	\$928.00	\$928.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$240,000.00</b>	<b>\$30,626.43</b>	<b>\$270,626.43</b>	<b>\$152,386.43</b>	<b>\$118,240.00</b>	<b>\$152,386.43</b>	<b>\$0.00</b>	<b>\$118,240.00</b>	<b>\$152,386.43</b>	<b>\$152,386.43</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$240,000.00	\$0.00	\$240,000.00	\$121,480.00	\$118,520.00	\$121,480.00	\$0.00	\$118,520.00	\$121,480.00	\$121,480.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$240,000.00	\$0.00	\$240,000.00	\$121,480.00	\$118,520.00	\$121,480.00	\$0.00	\$118,520.00	\$121,480.00	\$121,480.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$24,626.43	\$24,626.43	\$25,506.43	-\$880.00	\$25,506.43	\$0.00	-\$880.00	\$25,506.43	\$25,506.43	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$0.00	\$4,626.43	\$4,626.43	\$4,626.43	\$0.00	\$4,626.43	\$0.00	\$0.00	\$4,626.43	\$4,626.43	\$0.00
3333	Servicios de digitalización	\$0.00	\$20,000.00	\$20,000.00	\$20,880.00	-\$880.00	\$20,880.00	\$0.00	-\$880.00	\$20,880.00	\$20,880.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,000.00	\$6,000.00	\$5,400.00	\$600.00	\$5,400.00	\$0.00	\$600.00	\$5,400.00	\$5,400.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$6,000.00	\$6,000.00	\$5,400.00	\$600.00	\$5,400.00	\$0.00	\$600.00	\$5,400.00	\$5,400.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$4,210.03</b>	<b>-\$1,710.03</b>	<b>\$4,210.03</b>	<b>\$0.00</b>	<b>-\$1,710.03</b>	<b>\$4,210.03</b>	<b>\$4,210.03</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$4,210.03	-\$1,710.03	\$4,210.03	\$0.00	-\$1,710.03	\$4,210.03	\$4,210.03	\$0.00
3412	Comisiones	\$2,500.00	\$0.00	\$2,500.00	\$4,210.03	-\$1,710.03	\$4,210.03	\$0.00	-\$1,710.03	\$4,210.03	\$4,210.03	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$670,300.00</b>	<b>\$226,240.00</b>	<b>\$896,540.00</b>	<b>\$278,023.70</b>	<b>\$618,516.30</b>	<b>\$278,023.70</b>	<b>\$0.00</b>	<b>\$618,516.30</b>	<b>\$278,023.70</b>	<b>\$278,023.70</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$45,240.00	\$45,240.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$45,240.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$45,240.00	\$45,240.00	\$45,240.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$45,240.00	\$45,240.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$515,300.00	\$0.00	\$515,300.00	\$52,564.50	\$462,735.50	\$52,564.50	\$0.00	\$462,735.50	\$52,564.50	\$52,564.50	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$515,300.00	\$0.00	\$515,300.00	\$52,564.50	\$462,735.50	\$52,564.50	\$0.00	\$462,735.50	\$52,564.50	\$52,564.50	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,000.00	\$1,000.00	\$696.00	\$304.00	\$696.00	\$0.00	\$304.00	\$696.00	\$696.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,000.00	\$1,000.00	\$696.00	\$304.00	\$696.00	\$0.00	\$304.00	\$696.00	\$696.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$180,000.00	\$180,000.00	\$179,523.20	\$476.80	\$179,523.20	\$0.00	\$476.80	\$179,523.20	\$179,523.20	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$180,000.00	\$180,000.00	\$179,523.20	\$476.80	\$179,523.20	\$0.00	\$476.80	\$179,523.20	\$179,523.20	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$280,000.00</b>	<b>-\$200,000.00</b>	<b>\$80,000.00</b>	<b>\$9,297.40</b>	<b>\$70,702.60</b>	<b>\$9,297.40</b>	<b>\$0.00</b>	<b>\$70,702.60</b>	<b>\$9,297.40</b>	<b>\$9,297.40</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$280,000.00	-\$200,000.00	\$80,000.00	\$9,297.40	\$70,702.60	\$9,297.40	\$0.00	\$70,702.60	\$9,297.40	\$9,297.40	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SINANCHÉ

## Estado de Yucatán

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023  
11:10 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3611	Gastos de difusión e información	\$280,000.00	-\$200,000.00	\$80,000.00	\$9,297.40	\$70,702.60	\$9,297.40	\$0.00	\$70,702.60	\$9,297.40	\$9,297.40	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$230,000.00</b>	<b>-\$200,000.00</b>	<b>\$30,000.00</b>	<b>\$20,466.60</b>	<b>\$9,533.40</b>	<b>\$20,466.60</b>	<b>\$0.00</b>	<b>\$9,533.40</b>	<b>\$20,466.60</b>	<b>\$20,466.60</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$230,000.00	-\$200,000.00	\$30,000.00	\$20,466.60	\$9,533.40	\$20,466.60	\$0.00	\$9,533.40	\$20,466.60	\$20,466.60	\$0.00
3751	Viáticos en el país	\$230,000.00	-\$200,000.00	\$30,000.00	\$20,466.60	\$9,533.40	\$20,466.60	\$0.00	\$9,533.40	\$20,466.60	\$20,466.60	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$134,191.76</b>	<b>\$405,808.24</b>	<b>\$134,191.76</b>	<b>\$0.00</b>	<b>\$405,808.24</b>	<b>\$134,191.76</b>	<b>\$134,191.76</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$540,000.00	\$0.00	\$540,000.00	\$134,191.76	\$405,808.24	\$134,191.76	\$0.00	\$405,808.24	\$134,191.76	\$134,191.76	\$0.00
3821	Gastos de orden social y cultural	\$540,000.00	\$0.00	\$540,000.00	\$134,191.76	\$405,808.24	\$134,191.76	\$0.00	\$405,808.24	\$134,191.76	\$134,191.76	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$506.70</b>	<b>\$506.70</b>	<b>\$506.70</b>	<b>\$0.00</b>	<b>\$506.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$506.70</b>	<b>\$506.70</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$506.70	\$506.70	\$506.70	\$0.00	\$506.70	\$0.00	\$0.00	\$506.70	\$506.70	\$0.00
3921	Impuestos y derechos	\$0.00	\$506.70	\$506.70	\$506.70	\$0.00	\$506.70	\$0.00	\$0.00	\$506.70	\$506.70	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$14,760.46</b>	<b>\$14,760.46</b>	<b>\$14,760.46</b>	<b>\$0.00</b>	<b>\$14,760.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,760.46</b>	<b>\$14,760.46</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$14,760.46</b>	<b>\$14,760.46</b>	<b>\$14,760.46</b>	<b>\$0.00</b>	<b>\$14,760.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,760.46</b>	<b>\$14,760.46</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$14,760.46	\$14,760.46	\$14,760.46	\$0.00	\$14,760.46	\$0.00	\$0.00	\$14,760.46	\$14,760.46	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$14,760.46	\$14,760.46	\$14,760.46	\$0.00	\$14,760.46	\$0.00	\$0.00	\$14,760.46	\$14,760.46	\$0.00
<b>GASTOS ADMINISTRATIVOS 2023</b>		<b>\$15,636,847.60</b>	<b>-\$1,586,473.38</b>	<b>\$14,050,374.22</b>	<b>\$3,209,625.59</b>	<b>\$10,840,748.63</b>	<b>\$3,209,625.59</b>	<b>\$0.00</b>	<b>\$10,840,748.63</b>	<b>\$3,209,625.59</b>	<b>\$3,209,625.59</b>	<b>\$0.00</b>
<b>250102 GASTOS ADMINISTRATIVOS 2023 (APOYOS ECONOMICOS)</b>												
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,324,500.00</b>	<b>\$0.00</b>	<b>\$2,324,500.00</b>	<b>\$425,795.43</b>	<b>\$1,898,704.57</b>	<b>\$425,795.43</b>	<b>\$0.00</b>	<b>\$1,898,704.57</b>	<b>\$425,795.43</b>	<b>\$425,795.43</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,324,500.00</b>	<b>\$0.00</b>	<b>\$2,324,500.00</b>	<b>\$425,795.43</b>	<b>\$1,898,704.57</b>	<b>\$425,795.43</b>	<b>\$0.00</b>	<b>\$1,898,704.57</b>	<b>\$425,795.43</b>	<b>\$425,795.43</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$2,324,500.00	-\$4,000.00	\$2,320,500.00	\$421,831.48	\$1,898,668.52	\$421,831.48	\$0.00	\$1,898,668.52	\$421,831.48	\$421,831.48	\$0.00
4411	Ayudas sociales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$255,302.98	\$744,697.02	\$255,302.98	\$0.00	\$744,697.02	\$255,302.98	\$255,302.98	\$0.00
4413	Ayudas deportivas	\$1,324,500.00	-\$4,000.00	\$1,320,500.00	\$166,528.50	\$1,153,971.50	\$166,528.50	\$0.00	\$1,153,971.50	\$166,528.50	\$166,528.50	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$4,000.00	\$4,000.00	\$3,963.95	\$36.05	\$3,963.95	\$0.00	\$36.05	\$3,963.95	\$3,963.95	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$4,000.00	\$4,000.00	\$3,963.95	\$36.05	\$3,963.95	\$0.00	\$36.05	\$3,963.95	\$3,963.95	\$0.00
<b>GASTOS ADMINISTRATIVOS 2023 (AP)</b>		<b>\$2,324,500.00</b>	<b>\$0.00</b>	<b>\$2,324,500.00</b>	<b>\$425,795.43</b>	<b>\$1,898,704.57</b>	<b>\$425,795.43</b>	<b>\$0.00</b>	<b>\$1,898,704.57</b>	<b>\$425,795.43</b>	<b>\$425,795.43</b>	<b>\$0.00</b>
<b>250103 GASTOS ADMINISTRATIVOS 2023 (OBRA PUBLICA PARTI)</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$2,241,386.40</b>	<b>-\$2,241,386.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,241,386.40</b>	<b>-\$2,241,386.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$2,241,386.40	-\$2,241,386.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$2,241,386.40	-\$2,241,386.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE SINANCHÉ**  
Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023  
11:10 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>GASTOS ADMINISTRATIVOS 2023 (OB</b>		\$2,241,386.40	-\$2,241,386.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>250104 PAGO DE ADEFAS PARTICIPACIONES 2022</b>												
9000	DEUDA PÚBLICA	\$0.00	\$794,443.00	\$794,443.00	\$244,444.00	\$549,999.00	\$244,444.00	\$0.00	\$549,999.00	\$244,444.00	\$244,444.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$794,443.00	\$794,443.00	\$244,444.00	\$549,999.00	\$244,444.00	\$0.00	\$549,999.00	\$244,444.00	\$244,444.00	\$0.00
9910	ADEFAS	\$0.00	\$794,443.00	\$794,443.00	\$244,444.00	\$549,999.00	\$244,444.00	\$0.00	\$549,999.00	\$244,444.00	\$244,444.00	\$0.00
9911	ADEFAS	\$0.00	\$794,443.00	\$794,443.00	\$244,444.00	\$549,999.00	\$244,444.00	\$0.00	\$549,999.00	\$244,444.00	\$244,444.00	\$0.00
<b>PAGO DE ADEFAS PARTICIPACIONES</b>		\$0.00	\$794,443.00	\$794,443.00	\$244,444.00	\$549,999.00	\$244,444.00	\$0.00	\$549,999.00	\$244,444.00	\$244,444.00	\$0.00
<b>280101 GASTOS ADMINISTRATIVO DE FORTALECIMIENTO (SEGURIDAD PUBLICA)</b>												
1000	SERVICIOS PERSONALES	\$1,161,250.00	\$0.00	\$1,161,250.00	\$219,855.00	\$941,395.00	\$219,855.00	\$0.00	\$941,395.00	\$219,855.00	\$219,855.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,114,800.00	\$0.00	\$1,114,800.00	\$219,855.00	\$894,945.00	\$219,855.00	\$0.00	\$894,945.00	\$219,855.00	\$219,855.00	\$0.00
1130	Sueldos base al personal permanente	\$1,114,800.00	\$0.00	\$1,114,800.00	\$219,855.00	\$894,945.00	\$219,855.00	\$0.00	\$894,945.00	\$219,855.00	\$219,855.00	\$0.00
1131	Sueldos al personal de base	\$1,114,800.00	\$0.00	\$1,114,800.00	\$219,855.00	\$894,945.00	\$219,855.00	\$0.00	\$894,945.00	\$219,855.00	\$219,855.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$46,450.00	\$0.00	\$46,450.00	\$0.00	\$46,450.00	\$0.00	\$0.00	\$46,450.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$46,450.00	\$0.00	\$46,450.00	\$0.00	\$46,450.00	\$0.00	\$0.00	\$46,450.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$46,450.00	\$0.00	\$46,450.00	\$0.00	\$46,450.00	\$0.00	\$0.00	\$46,450.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$400,126.00	\$0.00	\$400,126.00	\$0.00	\$400,126.00	\$0.00	\$0.00	\$400,126.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$400,126.00	\$0.00	\$400,126.00	\$0.00	\$400,126.00	\$0.00	\$0.00	\$400,126.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$400,126.00	\$0.00	\$400,126.00	\$0.00	\$400,126.00	\$0.00	\$0.00	\$400,126.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$400,126.00	\$0.00	\$400,126.00	\$0.00	\$400,126.00	\$0.00	\$0.00	\$400,126.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$2,574.04	\$425.96	\$2,574.04	\$0.00	\$425.96	\$2,574.04	\$2,574.04	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$3,000.00	\$0.00	\$3,000.00	\$2,574.04	\$425.96	\$2,574.04	\$0.00	\$425.96	\$2,574.04	\$2,574.04	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$2,574.04	\$425.96	\$2,574.04	\$0.00	\$425.96	\$2,574.04	\$2,574.04	\$0.00
3412	Comisiones	\$3,000.00	\$0.00	\$3,000.00	\$2,574.04	\$425.96	\$2,574.04	\$0.00	\$425.96	\$2,574.04	\$2,574.04	\$0.00
<b>GASTOS ADMINISTRATIVO DE FORTA</b>		\$1,564,376.00	\$0.00	\$1,564,376.00	\$222,429.04	\$1,341,946.96	\$222,429.04	\$0.00	\$1,341,946.96	\$222,429.04	\$222,429.04	\$0.00
<b>280102 GASTOS ADMINISTRATIVO DE FORTALECIMIENTO (ALUMBRADO PUBLICO)</b>												
3000	SERVICIOS GENERALES	\$1,078,000.00	\$0.00	\$1,078,000.00	\$260,766.04	\$817,233.96	\$260,766.04	\$0.00	\$817,233.96	\$260,766.04	\$260,766.04	\$0.00
3100	SERVICIOS BÁSICOS	\$1,078,000.00	\$0.00	\$1,078,000.00	\$260,766.04	\$817,233.96	\$260,766.04	\$0.00	\$817,233.96	\$260,766.04	\$260,766.04	\$0.00
3110	Energía eléctrica	\$1,078,000.00	\$0.00	\$1,078,000.00	\$260,766.04	\$817,233.96	\$260,766.04	\$0.00	\$817,233.96	\$260,766.04	\$260,766.04	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE SINANCHÉ

## Estado de Yucatán

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2023

Fecha y hora de Impresión | 25/may./2023  
11:10 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$1,078,000.00	\$0.00	\$1,078,000.00	\$260,766.04	\$817,233.96	\$260,766.04	\$0.00	\$817,233.96	\$260,766.04	\$260,766.04	\$0.00
<b>GASTOS ADMINISTRATIVO DE FORTA</b>		<b>\$1,078,000.00</b>	<b>\$0.00</b>	<b>\$1,078,000.00</b>	<b>\$260,766.04</b>	<b>\$817,233.96</b>	<b>\$260,766.04</b>	<b>\$0.00</b>	<b>\$817,233.96</b>	<b>\$260,766.04</b>	<b>\$260,766.04</b>	<b>\$0.00</b>
<b>280103 PAGO DE ADEFAS FORTALECIMIENTO 2022</b>												
9000	DEUDA PÚBLICA	\$0.00	\$143,674.34	\$143,674.34	\$143,674.34	\$0.00	\$143,674.34	\$0.00	\$0.00	\$143,674.34	\$143,674.34	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$143,674.34	\$143,674.34	\$143,674.34	\$0.00	\$143,674.34	\$0.00	\$0.00	\$143,674.34	\$143,674.34	\$0.00
9910	ADEFAS	\$0.00	\$143,674.34	\$143,674.34	\$143,674.34	\$0.00	\$143,674.34	\$0.00	\$0.00	\$143,674.34	\$143,674.34	\$0.00
9911	ADEFAS	\$0.00	\$143,674.34	\$143,674.34	\$143,674.34	\$0.00	\$143,674.34	\$0.00	\$0.00	\$143,674.34	\$143,674.34	\$0.00
<b>PAGO DE ADEFAS FORTALECIMIENTO</b>		<b>\$0.00</b>	<b>\$143,674.34</b>	<b>\$143,674.34</b>	<b>\$143,674.34</b>	<b>\$0.00</b>	<b>\$143,674.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$143,674.34</b>	<b>\$143,674.34</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$28,117,240.00</b>	<b>\$1,178,831.93</b>	<b>\$29,296,071.93</b>	<b>\$8,575,308.81</b>	<b>\$20,720,763.12</b>	<b>\$8,575,308.81</b>	<b>\$0.00</b>	<b>\$20,720,763.12</b>	<b>\$8,575,308.81</b>	<b>\$8,575,308.81</b>	<b>\$0.00</b>

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C.FELIPA NERY MENA AGUILAR  
PRESIDENTA MUNICIPAL

\_\_\_\_\_  
C.MERCEDES LUCELY GURUBEL MEDRANO  
SECRETARIA MUNICIPAL

\_\_\_\_\_  
C.ALBERTO ASUNCION YHUIT FLORES  
SINDICO MUNICIPAL

\_\_\_\_\_  
C.MARIA MINELIA PALMA GARCIA  
TESORERA MUNICIPAL